


FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

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APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM SSP

1	Name of the College/Institute: BOMBAY HOSPITAL INSTITUTE OF MEDICAL SCIENCES Code: MDMS0010 Stream: SSP Year: 2024-25 Location: 12, New Marine Lines, Mumbai		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	1117000 1265000 1150000 1050000 720000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 1250000 Rs.	
	C) Hospital Status:	Own	
	D) If owned, date of Hospital Establishment :	15/06/1953	
	3.	Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.	29782261	827285
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	21602129	600059
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	51384390	1427344
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23	9547529	265209
4.2.1	a) Less income	0	
	b) Hostel expenses,	1010849	28079
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	59921070	1664474
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1198421) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	59921070	1664474
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	5992107	166447
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2	1815608	50434
4.2.4	Hospital deficit	31128642	864685
4.3	Usage charge for building Rs. 16000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 4000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	576000	16000
4.4	Depreciation on other assets at approved rates	0	
4.5	Total of (4.2.2.2 to 4.4)	99433427	2762040
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	36	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)	30	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	36	
4.9	Per Student Fee (4.5/4.8)	2762040	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	2762040	
4.10	Development fee (10% of 4.9.1)	276204	
4.10.1	Total fee (4.9.1 + 4.10)	3038244	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 52% - Add = 27620	55240	

	Research Publications in international journals & Patents - 21.29 per faculty per year - Add = 13810 Placement of students - 100% - Add = 13810	
4.10.3	Total Development Fee (4.10 + 4.10.2-(331444)) or Limited 15% of Tuition Fee(4.9.1- (414306)) whichever is less.	331444
4.10.4	Total Fee (4.9.1 + 4.10.3)	3093484
Date 30-11-2023		
Place Mumbai		
 Signature and Seal of person authorised in terms of Section 2(d) of the Act with Code No.		
Director -Medical Services FOR OFFICE USE ONLY Bombay Hospital & Medical Research Centre 12, New Marine Lines, Mumbai 20.		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		