

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

8

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM MDMS

1	Name of the College/Institute: BOMBAY HOSPITAL INSTITUTE OF MEDICAL SCIENCES Code: MDMS0010 Stream: MDMS Year: 2024-25 Location: 12, New Marine Lines, Mumbai			
2	a)	1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	Approved Approved Approved Approved Approved	900000 815000 740000 460000 500000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 1000000 Rs.		
	c) Hospital Status:	Own		
	d) If owned, date of Hospital Establishment :	15/06/1953		
3.			Whether undertaking on stamp paper submitted reg. refund?	Y
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
			Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homoeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms.		44673392	875949
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers		0	
4.1.3	Stipend paid to the students		32403194	635357
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		77076586	1511306
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2022-23		14111291	276692
4.2.1	a) Less income		0	
4.2.2	b) Hostel expenses,		1516274	29731
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		89671603	1758267
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1793432) whichever is lower		0	
4.2.2.2	Total 4.2.2 + 4.2.2.1		89671603	1758267
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23		8967160	175827
4.2.3.1	Equalization Factor - Duration of Course 3 Years - 3.03% of 4.2.2		2717050	53275
4.2.4	Hospital deficit		20752428	406910
4.3	Usage charge for building Rs. 16000 per student for total sanctioned intake 1. Usage Charges: 12000 2. Additional Usage Charges: 4000 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		816000	16000
4.4	Depreciation on other assets at approved rates		0	
4.5	Total of (4.2.2.2 to 4.4)		122924241	2410279
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)		51	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.)		51	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		51	
4.9	Per Student Fee (4.5/4.8)		2410279	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		2410279	
4.10	Development fee (10% of 4.9.1)		241028	
4.10.1	Total fee (4.9.1 + 4.10)		2651307	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add - 0 Ph.D Holder - 52% - Add - 24103		48205	

	Research Publications in international journals & Patents - 15.20 per faculty per year - Add = 12051 Placement of students - 100% - Add = 12051	
4.10.3	Total Development Fee (4.10 + 4.10.2-(289233)) or Limited 15% of Tuition Fee(4.9.1- (361542)) whichever is less.	289233
4.10.4	Total Fee (4.9.1 + 4.10.3)	2699512
Date: 30-11-2023		
Place: MUMBAI		
<p style="text-align: center;"><i>Ran</i></p> <p>Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.</p> <p style="text-align: center;">Director - Medical Services FOR OFFICE USE ONLY Bombay Hospital & Medical Research 12, New Marine Lines, Mumbai - 400027</p>		
Date:		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		